

To receive a report on the tender opening for the Delivery of Professional Youth Work in Saltash and consider any actions and associated expenditure.

Report to:

Full Town Council

Date of Report:

31/03/2026

Working Group / Cllr Writing the Report:

Saltash Team for Youth – Cllr Rachel Bullock

Date of meeting to open tenders and score: Tuesday 31st March 2026

Attendance: Cllrs Stoyel, Martin, Gillies, Peggs and Bullock

(Cllr Gillies in attendance to cover Members declaration of interest and to ensure an equitable process took place)

Apologies: None.

Saltash Team for Youth (STFY) received three tenders for the Delivery of professional youth work in 2026/29.

1. The Core
2. Livewire
3. Soloman Theatre Group

During the Town Council's budget-setting process, Members approved an increase in funding and extended the funding period from one year to three years.

The total budget for 2026–2029 is £300,000 (Code 6222: Commissioning Youth Work).

The total value of both applicable tenders (The Core and Livewire) is £300,000 over three years, with each requesting £50,000 per annum.

In terms of content, both tenders were as strong as those received last year.

Livewire's accounts were not included in the submission. STFY discussed this and agreed that funding should be awarded subject to the accounts being provided.

Members noted that the annual funding award remains subject to the submission of valid insurance documents and up-to-date policies.

Working Group / Cllr Recommendations Saltash Team for Youth/Cllr Bullock

- 1) To recommend awarding The Core £150,000 over the next three years.
- 2) To recommend awarding Livewire £150,000 over the next three years - subject to accounts being provided.

Signature of Cllr / Working Group Title:

Cllr R. Bullock